

Annual Report

2015-16



Saint Vincent's Day Home
Over a Century of Service to Families



“If we could
change ourselves,
the tendencies in
the world would
also change.”

MAHATMA GANDHI

Dearest Friends, The Day Home remains as committed as ever to our mission of preparing children and families to live independent, meaningful lives. The staff is honored to support parents and guardians as they work towards a better quality of life, and we are privileged to care for our community's youngest and most vulnerable children.

A quality early childhood education **SPARKS** a child's curiosity, **BUILDS** their knowledge about self and world, **TEACHES** fundamentals of inquiry, reading and writing, as well as **NURTURES** their physical and mental health.

Every child deserves this opportunity to develop the strongest possible foundation to fulfill their greatest potential in intellect, character, productivity, relationships, and realization of their unique purpose from their earliest years.

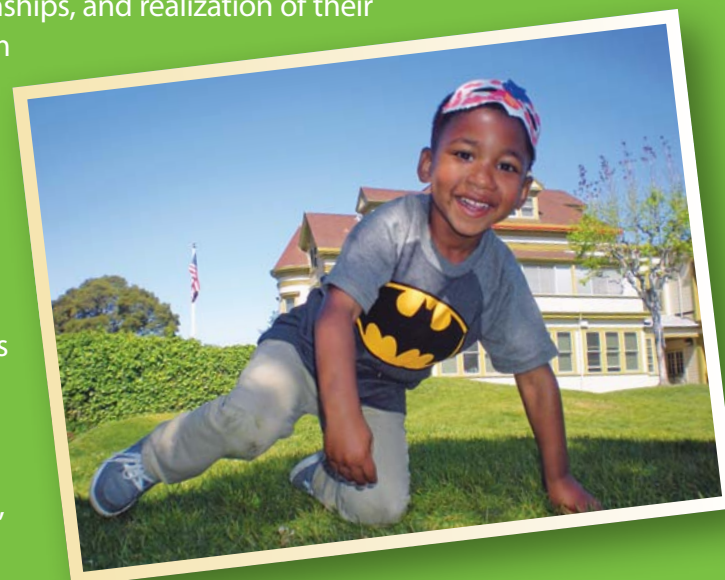
Time-honored humanitarian and activist, Mahatma Gandhi, said “If we could change ourselves, the tendencies in the world would also change.” As I watch our little ones act with the strength, intelligence, and compassion they have developed here, I believe they are more capable of leading happy, healthy lives and creating a better world for everyone's benefit because of their start at the Day Home.

We cannot do this work alone and are thankful for the role you play in keeping Saint Vincent's Day Home strong and able to continue meeting the many challenges our families and children face.

Yours in service,

Kate Shaheed

Kathleen Shaheed
Interim Executive Director



The Day Home at a Glance

- We provide a year-round, high-quality Early Learning and kindergarten program for 2 to 6-year-old children whose families are living at or below the poverty level and need child care due to work, school or disability.
- We offer an extended learning program for school-age siblings during summer and holiday vacations.
- Our community is international. We explore our ethnic diversity and recognize cultural competency as essential to preparing children to be leaders.
- A comprehensive wellness program includes annual dental, hearing, vision, and speech assessments for early diagnosis of physical or developmental concerns. Individual speech therapy and small group support for language development is offered on-site.
- Two home cooked meals and a snack ensure that children meet their daily nutritional requirements while enjoying foods from our many different cultures.
- While instruction occurs in English, the following 11 other languages are spoken by the children and at least one staff person at the Day Home:

Amharic, Arabic, Cambodian, Cantonese, English, French, Mandarin, Mongolian, Portuguese, Spanish, Tigrinya, and Vietnamese.





Remembering her first visit, Sheila says, "The woman at the front desk was so warm and had compassion for my situation." J'Grace enrolled right away.



Sheila and J'Grace headed home after a long day.

A Solution for Families

After the local Early Head Start closed, Sheila Price didn't know who would keep her granddaughter, J'Grace Turner, while she worked fulltime. As family breadwinner, she needed to keep her cashier position at Jetro Cash & Carry in Oakland and didn't have much time to look around for childcare that she could afford.

Fortunately, a friend told her about the Day Home. Remembering her first visit, Sheila says, "The woman at the front desk was so warm and had compassion for my situation." J'Grace enrolled right away.

Over a year later, J'Grace is almost four years old and beaming with self-confidence. Sheila was so moved by J'Grace's social development that she wrote an open letter to the teachers thanking them for their guidance and warmth in helping J'Grace develop her independence, communication, and manners.

Asked to describe the Day Home, Sheila stated simply, "It's Family."



Jermel credits the Day Home with helping her develop the self-awareness and tenacity to pursue a law degree and balance the demands of a busy career and motherhood.



Third generation Day Home student, Makalah, enjoys lunch with her friends.

Generations of Success

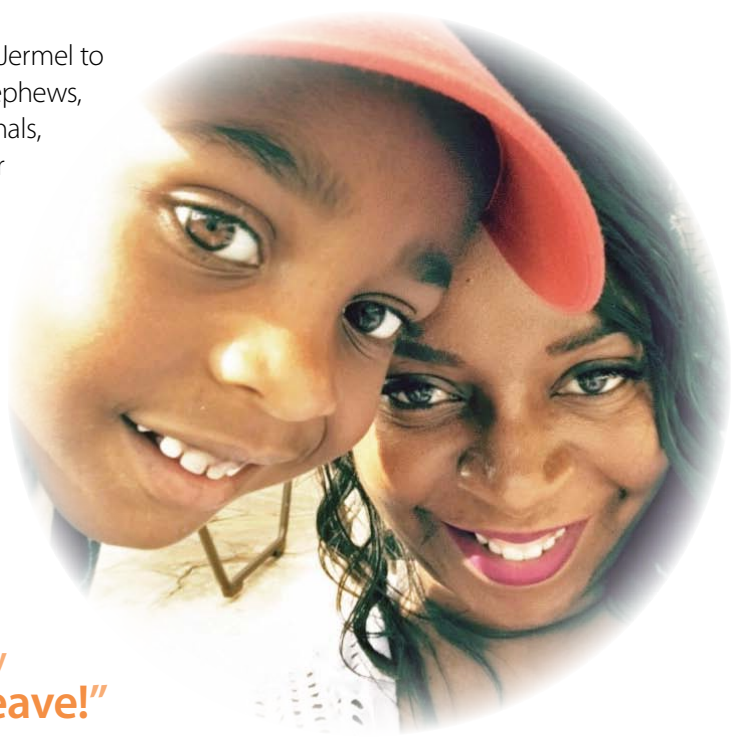
Contra Costa Deputy Public Defender, Jermel Thomas came to the Day Home with her two siblings in the early 1980s while living with her aunt. Growing up in nearby public housing, she never imagined she would someday become an attorney.

Jermel believes the loving interaction she had with her Day Home teachers each day helped her build a positive foundation for her education and adult life. She cherishes her childhood experiences here and remembers the joy of tending the garden, making flower bracelets at recess, and caring for Sister Adrienne's many bunnies, guinea pigs and snakes.

Her Aunt Lavella credits the support she received with allowing her to successfully take on the responsibility of raising three nieces and nephews on her own. Lavella says, "The Day Home was a lifesaver." In fact, she recalls, "The children couldn't wait to get there, and they never wanted to leave!"

Two more generations followed Jermel to the Day Home. Her nieces and nephews, now successful young professionals, also attended the Day Home. Her sister's 3-year-old foster child, Makalah, enrolled this year and is thriving.

While her start may have been rocky, Jermel credits the Day Home with helping her develop the self-awareness and tenacity to pursue a law degree and balance the demands of a busy career and motherhood.



"The children couldn't wait to get there, and they never wanted to leave!"

The Year in Review 2015

July

A new class learns to fly our nation's flag with pride.



August

The entire community gathered to welcome new families and celebrate children leaving for elementary school.



September

Children sang for over 200 loyal supporters at the Annual Brunch to benefit the Sister Ann Maureen Murphy Scholarship Fund for our families in crisis.



October

Each class made a special costume for trick-or-treating with our neighbors at West Oakland Health Center.



November

Families were grateful for a canned food drive which provided a welcome relief for the holidays.



December

Children made ornaments and the community generously supported our families in need with gifts for every child and over 120 families.



2016

January

Starting the New Year healthier than ever thanks to wellness, vision, dental, and hearing screenings.



February

Celebrating the many cultures in the Day Home community with traditional outfits, songs, and dances.



Gifts from the Heart Thank you to our generous donors, volunteers, and corporate

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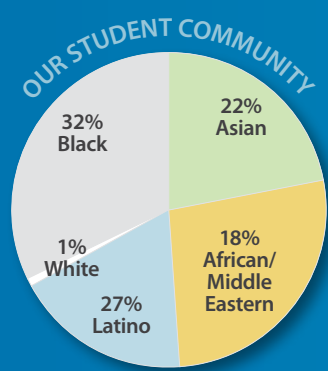
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2015-2016

Facts & Figures



- The Day Home served **255 children** from **197 families**.
- **99% of families** lived at or below the Federal Poverty Level.
- **Over 60% of children** entered the Day Home with little or no English language proficiency.
- **95% of children** live in Oakland and **5%** from other East Bay cities
- **72% of parents** worked full-time; **20% of parents** were students or seeking employment and **5%** were on disability.
- **3% of children** were in foster care programs.

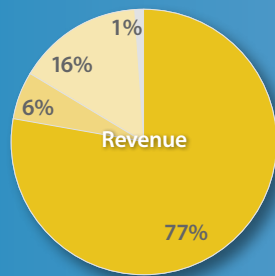
Financial Report

The 2015-16 fiscal year brought an unexpected increase in California's investment in early childhood education. With this modest rise in government contract revenue, the Day Home closed the year with a surplus. This signals that the austerity we adopted in response to the 2008 recession can give way to a conservative, but expansive, approach to our programs; adding additional services, enrichment opportunities, and life experiences our children and families need to thrive.

Private support will always play a crucial role in the Day Home's ability to pursue its long-term mission. As stewards of your generous support, we are excited to plan ahead for new opportunities while managing a reserve for unanticipated expenses and the ever-present potential for reduced government funding.

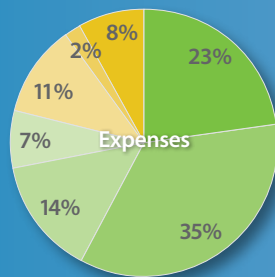
Revenue

Government Programs	\$2,836,125
Family Fees	\$237,523
Investments, Donations & Grants	\$579,677
In-Kind Donations & Other Income	\$45,594
Total Revenue	\$3,698,919



Expenses

Teacher Salaries	\$768,206
Non-Instructional Salaries	\$1,196,264
Employee Benefits	\$461,062
Learning Materials & Experiences	\$240,896
Services & Operating Expenses	\$355,401
Investment & Fundraising	\$73,828
Depreciation & Facilities	\$282,349
Total Expenses	\$3,378,006



March

March 31 marked the end of Corinne Mohrmann's 40 years of service to the Day Home as Executive Director.

April

Kate Shaheed was appointed Interim Executive Director and the Day Home celebrated the Week of the Young Child.

May

100 golfers gave their all at Sequoyah Country Club to benefit the Day Home's Early Learning & scholarship programs.

June

24 kindergarten grads went on to many fine schools including KIPP Bridge, St. Martin de Porres, Chabot Elementary, and Aurora.



Gifts from the Heart

Thank you to our generous donors, volunteers, and corporate partners who donated to Saint Vincent's Day Home between July 1, 2015 and June 30, 2016.

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Toni Mikulka
Racarra Miller
Nancy Minoli
Mira Vista Golf & Country Club
Monaghan's on the Hill
Montclair Driving Range
Montclair Reflexology & Reiki
Liysha Murray
Native American Health Center
Dung Nguyen
Valeri Nguyen
Cynthia Nizar
Northwood Golf Club
Nothing Bundt Cakes
Oakland Raiders
Oakland Literacy Coalition
Oakland Zoo
Peerless Coffee & Tea
Pelago Gifts
Tracey & Fred Perkins
Philippa Roberts
Piedmont Grocery
Pier 39
Plank Oakland
Poppy Ridge Golf Course
Sumiyaasuren Purev
Radiant Salon
Juan Ramirez
Wiley & Debbie Rankin
Brian Tulloch & Kristi Rasmussen
Retzlaff Winery
Ruby's Garden
Melissa Rydman
Saddle Creek Resort
Saint Mary's High School
Saint Paul's Episcopal Middle School
Samuel Merritt Nurses
San Francisco Giants
Brandon Sanford
Erin Schneider
Scott's Seafood
Peg Valva
Trevor & Joan White
Emily Zell

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Simao Avila and Mother
David & Kelci Barton

Hugh & Sonia Callahan
Evelyn Benas

Sister Joan Derry
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Casey Raffaelli
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Cecil Reeves
Twenty Third Avenue Church of God Inc.

Coco Richards
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Sunny Thach
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Alma Vanek
Lawrence Basso



Saint Vincent's Day Home

Over a Century of Service to Families

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www.svdh.org

www.facebook.com/SaintVincentsDayHome

SAVE THE DATE

Children's
Choice Dinner

March 10, 2017

Honoring Mrs. Wilma Germany
and the Golden State Warriors
Community Foundation

15th Annual Golf Tournament

**May 15
2017**

Choose Children!

There are many ways that you can
support Saint Vincent's Day Home
and help to make a difference in
children's lives:

1

Volunteer to spend time with the children.

2

Make a monthly gift to help a child
learn and succeed.

3

Pay tribute with a gift in honor or memory
of a family member, friend, or colleague.

4

Donate directly from your IRA
Required Minimum Distribution (RMD)
or make a gift of stock.

5

Include the Day Home in your estate plans.